

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Craig County Period: 2004

Total Approved: \$55,600.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	6,800	
Total 911 calls handled by the PSAP	1,010	
Total wireless 911 calls handled by the PSAP	125	

Percentage of wireless to total calls :1.84%

Percentage of wireless to 9-1-1 calls :12.38%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Mapping display system	\$ 22,000.00	
Total dedicated wireless Equipment :	\$ 22,000.00	

Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 125 or 6,800 X = \$ 0.00

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunks	\$ 400.00	
Carrier monthly costs	\$ 3,200.00	
Total LEC Costs :	\$ 3,600.00	

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 40,000.00	
Training costs	\$ 300.00	
Total Shared Equipment for Formula:	\$ 40,300.00	

Estimated: 125 or 10.42% X \$ 40,300.00 = \$ 30,000.00
6,800 **Increased to minimum percentage** **Increased to minimum amount**

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		